

UCIDA 2011 ADOPTED BUDGET

| Description | 2011 Budget |
|--------------------------|----------------|
| Revenue | |
| Administrative Fees | 192,000.00 |
| Bond Application Fees | 4,000.00 |
| Interest Income - Banks | 1,750.00 |
| Total Revenue | 197,750.00 |
| | |
| Expenses | |
| Webiste Design/Maint | 1,750.00 |
| Shovel Ready Feasability | 10,000.00 |
| Grants | 50,000.00 |
| UCDC Admin Fees | 85,000.00 |
| Marketing Expense | 11,600.00 |
| Officer's Insurance | 1,500.00 |
| Public Relations Expense | 1,150.00 |
| Real Estate Development | 20,000.00 |
| Legal Fees | 6,500.00 |
| Office Expense | 1,000.00 |
| Seminars & Conferences | 750.00 |
| Accounting Fees | 7,500.00 |
| Travel/Meals | 1,000.00 |
| Total Expenses | 197,750.00 |
| | |
| Variance | 0.00 |